

Key Indicator - 4.5 Maintenance of Campus Infrastructure

4.5.1 (QnM) Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component as a percentage year-wise during the last five years

Year	Expenditure on maintenance of academic support facilities (excluding salary component) (INR lakhs)	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)	Sub Total
2014-15	5.5	37.8	43.3
2015-16	2.9	20.8	23.7
2016-17	8.3	40.2	48.5
2017-18	5.5	2.4	7.9
2018-19	6.8	18.7	25.5
Total			148.9



P. RAJENDRAKUMAR
Chief Financial Officer

RAJAS DENTAL COLLEGE & HOSPITAL
KAVALKINARU JN. - 627 105
TIRUNELVELI DISTRICT



PRINCIPAL
RAJAS DENTAL COLLEGE & HOSPITAL
KAVALKINARU JN - 627 105,
TIRUNELVELI DISTRICT.